

CSD SUPERINTENDENT'S REPORT

February 13, 2018



REVIEW OF MOU IMPLEMENTATION

- ▶ 2018-2019: Phase 1 of Dual Generation Center
 - ▶ Develop and Implement Adult Education Center at Stubbs (In partnership with Parents as Teachers & Groves)
 - ▶ Move CEEC PreK from Elbert-Palmer to Stubbs (Increase KN and GR1 by 2 Classes)
 - ▶ Stubbs KN-GR5 population remains
- ▶ 2019-2020: Phase 2 of Dual Generation Center, Creation of (2) GR1-GR8 Schools at Bancroft and Bayard & close Elbert-Palmer and Pulaski
 - ▶ Adult Education Center and PreK – KN at Stubbs
 - ▶ Needs Analysis and Implementation Plan for Birth – 2YO Program
 - ▶ Vendor Provided Before/After Care Program at Stubbs
 - ▶ School-based Health Centers at Bancroft & Bayard
- ▶ 2020-2021: Phase 3 of Dual Generation Center
 - ▶ Early Head Start, PreK – KN, Adult Education Center

ONE DISTRICT ONE VISION ONE VOICE

SCHOOL RECONFIGURATION

- ▶ Stubbs becomes Dual Generation Center
 - ▶ Birth-K, Adult Education Center
 - ▶ Phase 1 begins 2018
 - ▶ Full Implementation 2020
- ▶ 2019
 - ▶ Bancroft and Bayard GR1 – GR8
 - ▶ Montessori @ Bancroft
 - ▶ REACH and DAP Classrooms at Bancroft & Bayard
 - ▶ Elbert-Palmer & Pulaski Close
 - ▶ Feeder Patterns Re-determined for East/West GR1-GR8 Schools

ONE DISTRICT ONE VISION ONE VOICE

ANTICIPATED BENEFITS OF CONSOLIDATION

- ▶ Increased resources and facility upgrades to accommodate reconfiguration
- ▶ Instructional coaches in math and reading
- ▶ Reading specialists
- ▶ Increased support for behavioral needs
- ▶ Career and Technical Education offerings
- ▶ Foreign language offerings
- ▶ After school programs and extended year programs
- ▶ School-Based Health Centers

ONE DISTRICT ONE VISION ONE VOICE

Strategic Plan Update

- ▶ Working Groups have continued to meet and refine recommendations for the Plan
- ▶ Planning Group meets tomorrow to further synthesize inputs from the Working Groups as we work toward a finalized plan to present to the Board of Education for review and approval.
- ▶ Two Community Meetings have been scheduled:
 - ▶ Wednesday, Feb 21, 2018, 6:00 pm – 7:30 pm, Bancroft Elementary School Auditorium, 700 N. Lombard Street, Wilmington
 - ▶ Wednesday, Feb 28, 2018, 6:00 pm – 7:30 pm, Newark High School Auditorium, 750 East Delaware Avenue, Newark
- ▶ The Christina Community is Welcome and Invited to attend and provide feedback and input as we continue to develop a comprehensive Strategic Plan.
- ▶ Special thanks to the Working Group facilitators and the many members of the Christina community who participated in the process to date. Your thoughtful contributions are both valued and appreciated.

ONE DISTRICT ONE VISION ONE VOICE