Getting Back to School Safely

Presented by
Dr. Dan Shelton, Superintendent
June 15, 2021
Congratulations Graduates!
Graduation Updates

<table>
<thead>
<tr>
<th>School</th>
<th>Graduates</th>
<th>YouTube Views</th>
</tr>
</thead>
<tbody>
<tr>
<td>Newark</td>
<td>213</td>
<td>1.9K</td>
</tr>
<tr>
<td>Glasgow</td>
<td>178</td>
<td>3.1K</td>
</tr>
<tr>
<td>Christiana</td>
<td>178</td>
<td>2.3K</td>
</tr>
<tr>
<td>Brennen</td>
<td>13</td>
<td>233</td>
</tr>
<tr>
<td>CAEP (Adult Ed)</td>
<td>5</td>
<td>102</td>
</tr>
<tr>
<td>DSD</td>
<td>2</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>589</strong></td>
<td><strong>7.6K</strong></td>
</tr>
</tbody>
</table>

Christina graduates offered more than $5 million in college scholarships.
Operations and Services Updates

George Wicks
Operations and Services

Facilities

- Adibots - The UV producing, disinfecting robots have been delivered to their respective schools and the custodial staffs have been trained on operation.

- RFP - We have contracted with 3 of our 4 A/E firms to begin the design work to renovate the HVAC systems at Brader ES, Shue-Medill MS, and Jones ES. We are currently defining the scope of work and negotiating the fee for the replacement of the HVAC equipment @ Kirk MS.

- Sterionizers - We are starting the installation of the Group III (12 schools) Sterionizers this week.
# ESSERF (Elementary and Secondary School Emergency Relief Fund)

ESSER overview – Total Christina ESSER Fund Grants: $82,963,333

<table>
<thead>
<tr>
<th>Grant</th>
<th>Use By</th>
<th>Grant Amount</th>
<th>Encumbered as of 6/10/2021</th>
<th>Expended as of 6/10/2021</th>
<th>Available as of 6/10/2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>CARES ESSER-I</td>
<td>12/30/2022</td>
<td>$5,929,307</td>
<td>$285,125</td>
<td>$5,643,826</td>
<td>$355</td>
</tr>
<tr>
<td>CRRSA ESSER-II</td>
<td>12/30/2023</td>
<td>$23,733,024</td>
<td>$5,029,495</td>
<td>$2,307,756</td>
<td>$16,355,432</td>
</tr>
<tr>
<td>ARP ESSER-III</td>
<td>12/30/2024</td>
<td>$53,301,002</td>
<td>Not yet awarded</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ESSERF (Elementary and Secondary School Emergency Relief Fund)

CARES ESSER-I – $5,929,307

- $2.3M – Technology
- $1.4M – PPE, Cleaning
- $733K – Ventilation/Air Quality
- $351K – School Nutrition
- $201K – Instructional support/activities
- $127K – Nurse Support, Social Distancing, Testing, Contact Tracing
- $862K – Equitable Services to Private Schools, Indirect Costs, Audit Fee
ESSERF (Elementary and Secondary School Emergency Relief Fund)

CRRSA ESSER-II – $23,733,024

- $12.0M – Ventilation/Air Quality
- $8.2M – Instructional support/activities
- $1.2M – Technology
- $970K – PPE, Cleaning
- $400K – School Nutrition
- $996K – Indirect Costs, Audit Fee
ESSERF (Elementary and Secondary School Emergency Relief Fund)

ARP ESSER-III – $53,301,002 – tentative plan

- $25.5M – Ventilation/Air Quality
- $17.4M – Instructional support/activities (minimum 20%, or $10.7M)
- $6.3M – Technology
- $2.4M – PPE, Cleaning, Social Distancing, Transportation Optimization
- $750K – School Nutrition
- $900K – Indirect Costs, Audit Fee
Health and Wellness Updates

Dean Ivory
# Health and Wellness

## End of Year Data - Testing

| Antigen Tests Administered | 7,066  
Students - 5,237, Staff - 1,829, Total Positives - 15 |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mako Medical Testing Events</td>
<td>18 Events (December - June)</td>
</tr>
</tbody>
</table>
### Health and Wellness

#### End of Year Data - Total Immunizations

<table>
<thead>
<tr>
<th></th>
<th>1st Dose</th>
<th>2nd Dose</th>
<th>Total Shots</th>
</tr>
</thead>
<tbody>
<tr>
<td>477</td>
<td>449</td>
<td></td>
<td>926</td>
</tr>
</tbody>
</table>

Total Fully Vaccinated Students/Staff from CSD Clinics - 449

<table>
<thead>
<tr>
<th>Age Group</th>
<th>1st Dose</th>
<th>2nd Dose</th>
<th>2nd Dose</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 and Older (Clinic 1)</td>
<td>104</td>
<td></td>
<td>90</td>
</tr>
<tr>
<td>12 and Older (Clinic 2)</td>
<td>373</td>
<td></td>
<td>359</td>
</tr>
</tbody>
</table>
Academics & Equity Updates

Dr. Deirdra Aikens
CSD Summer Programming

- Summer Programming Dates
  - Extended School Year, Enrichment, Credit Recovery: June 29th - July 29th
  - Entitlement: June 29th - August 5th
  - Adult Education Program Partnership: June 28th - July 29th
  - Summer Tutoring: June 29th - August 12

- Summer Programming includes:
  - Core Subjects
  - Credit Recovery in core subjects at the secondary level
  - Enrichment Opportunities
  - One-on-one tutoring sessions

- We have organized summer programming into 8 elementary summer school sites, 3 middle school sites and 1 high school site.
### Locations for Summer Programming

<table>
<thead>
<tr>
<th>Locations</th>
<th>Contacts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brader/Keene</td>
<td>Brader</td>
</tr>
<tr>
<td>Brookside/Gallaher</td>
<td>Brookside</td>
</tr>
<tr>
<td>Jones/McVey</td>
<td>McVey</td>
</tr>
<tr>
<td>Leasure/ Marshall/Oberle</td>
<td>Oberle</td>
</tr>
<tr>
<td>Maclary/Smith/Wilson</td>
<td>Smith</td>
</tr>
<tr>
<td>Downes/West Park</td>
<td>West Park</td>
</tr>
<tr>
<td>Bayard/Bancroft</td>
<td>Bancroft</td>
</tr>
<tr>
<td>Gauger/Kirk</td>
<td>Gauger</td>
</tr>
<tr>
<td>Shue</td>
<td>Shue</td>
</tr>
<tr>
<td>Stubbs</td>
<td>Stubbs</td>
</tr>
<tr>
<td>Christiana/Glasgow/Newark</td>
<td>Glasgow</td>
</tr>
</tbody>
</table>
Summer Programming

- Students were given the opportunity to keep their Chromebooks for the summer:

  Additional Online Learning Resources include:
  - Zearn Math (Grades K-8)
  - iReady Reading/Math (Grades K-8)
  - Sora Reading (K-12)
  - Edgenuity (Grades 6-12)

- We have secured 960 tutoring slots for the summer. Registration continues through next week or until all lots are filled.
CSD Virtual Academy

- Registration process was launched on Friday, June 11th and will remain open until Wednesday, June 30th.

- As of this morning, there were 197 registered families for the CSDVA.

- We expect to notify families of next steps after June 30, 2021.
Special Population Updates

Mr. Jeffrey Conkey
Planning and preparation for Extended School Year-ESY and 12-Month Entitlement summer programming has been finalized.

Sixteen buildings across the district will host ESY and/or 12-month summer school opportunities.

Special Services administration and staff have collaborated with contracted district partners to develop summer programming for students who currently receive outside agency support.

Eligibility determination evaluations will continue during the summer months so that potential areas of academic need are identified.

All buildings/programs will continue to reinforce CDC, DPH & CSD guidelines so that instructional environments are safe for staff and students.
Construction and Renovation Projects
Upcoming Meetings

Bancroft Community Engagement Meeting

- **Wednesday, July 14, 2021 at 6:00PM**
- Online via Zoom ID: 858 8995 1087
- In-Person (RSVP Required) in the Bancroft Auditorium
- Come see the design concepts for the new Bancroft School.
- We are seeking public input and participants will be able to ask questions during the meeting.
- The meeting will be held in-person and virtually via Zoom.
- In-person guests will be required to follow COVID-19 guidelines
Student success and well-being remain our top priority.
Board of Education
Honor Roll

June 15, 2021
Certificate of Multiliteracy

- Ahmed Abdulkarem, (Gold) - CHS
- Ana Martin Del Campo, (Gold) - CHS
- Angel Navarro Sanchez, (Diamond) - CHS
- Courtney Ambrose, (Gold) - CHS
- Emmanuel Prim Rojas, (Diamond) - CHS
- Jaylene Cornejo-Ordorica, (Gold) - CHS
- Na’yreeya Mitchell, (Gold) - CHS
- Nicole Ocasio, (Diamond) - CHS
- Ricardo Bravo-Alviter, (Gold) - CHS
- Roberto Cuenca-Maldonado (Gold & Diamond) – DSD
- Jetzel Garcia Perez (Gold) – GHS
- Juan Perez-Ortiz (Gold) – GHS
- Luis Vergara-Hernandez (Gold) – GHS
- Jeffrey Cerrato-Bonilla (Gold) – NHS
- Hamdeen Heikal (Gold) – NHS
- Omar Karima (Gold) – NHS

The Certificate of Multiliteracy is an award given by the Delaware Department of Education to honor and recognize high school students who have attained a high level of proficiency in one or more languages in addition to English.
Department of Education
Senior Scholars

Christiana High School
- Hope Kabura
- Brianna Piner

Newark High School
- Altaf Bacchus
- Katherine Zucaro

Glasgow High School
- Relena Kiser
- Abdul Raheem
Newark High School basketball team honored recently by both the City of Newark and the State of Delaware with proclamations commending the team’s efforts and success. Starting the season with only five players and making it to the Sweet Sixteen of the state tournament.

- Kamau Lately
- Marquis Warren
- Corey Howard
- Denad Blair
- Benjamin Pittman
- Tivon Woolford
- Na’Zere Miles.
Glasgow and William Penn Entrepreneurship Challenge

1st Place Glasgow:
Non-profit venture addressing the problem of youth suicide
● Jada Turner
● Linette Diaz

2nd Place Glasgow:
Non-profit venture developing and coordinating food options that address teen obesity
● Khanh Tran
● Amy Wadolny