

Christina School District - 953300 - Operating Units and Program Codes (Expenditure Budget)								
Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks (and most common appropriations used)
99900300	District Expenditures	99999	Default	Oper, Match, Tuit	State, Local	Some	Some	Main salary budget (00137, 05186, 05288, 05289, 91211, 91603, 91662, 91687, 91688, 91691, 98000, 99191, 991
99910000	Public Communications	95458	Public Relatns and Communicat	Operating	State, Local	Discretionary	No	Public Information Office budget (05165, 98000)
99910100	Superintendent	95469	Superintendent	Operating	State, Local	Discretionary	No	Superintendent's Office budget (05165, 98000)
99910100	Superintendent	95402	Board of Education	Operating	State, Local	Discretionary	No	Board of Education budget (05165, 98000)
99920000	Curriculum/Instructional	95000	General	Operating	State, Local	Discretionary	No	Teaching and Learning main budget (05165, 98000)
99920000	Curriculum/Instructional	95029	Driver Education	Operating	State	Restricted	Yes	State driver ed funds (05142)
99920000	Curriculum/Instructional	95074	Art	Operating	State, Local	Discretionary	No	Local additional budget for art (05165, 98000)
99920000	Curriculum/Instructional	95082	English/Language Arts	Operating	Local	Restricted	Yes	2020 referendum set-aside (5c) for elementary ELA curriculum (98137)
99920000	Curriculum/Instructional	95102	Music Program	Operating	State, Local	Discretionary	No	Local additional budget for music (05165, 98000)
99920000	Curriculum/Instructional	95205	Alternative Schools	Operating	Local	Restricted	Yes	Douglass School and other expenses related to the Alternative Ed 10c referendum item (91687)
99920000	Curriculum/Instructional	95211	Enrichment/Remediation Prog	Operating	State, Local	Discretionary	No	Move to 99920000/95000 for FY2022
99920000	Curriculum/Instructional	95212	Extra Time Programs	Match	Local	Restricted	Yes	Extra time programs (91214)
99920000	Curriculum/Instructional	95455	Professional Development	Operating	State	Restricted	Yes	State professional development (05205)
99920000	Curriculum/Instructional	95473	Testing	Operating	State, Local	Discretionary	No	Move to 99920000/95000 for FY2022
99920000	Curriculum/Instructional	95474	Textbooks	Operating	State, Local	Discretionary	No	Move to 99920000/95000 for FY2022
99920000	Curriculum/Instructional	95475	Title I	Federal	Federal	Restricted	Yes	District Title I (40554). Schools also have Title I allocations.
99920000	Curriculum/Instructional	95476	Title II	Federal	Federal	Restricted	Yes	Title II (40114)
99920000	Curriculum/Instructional	95478	Title IV	Federal	Federal	Restricted	Yes	Title IV (40532)
99920000	Curriculum/Instructional	95504	Perkins	Federal	Federal	Restricted	Yes	Perkins (41015)
99920000	Curriculum/Instructional	95648	Grants	Operating	State, Local	Restricted	Some	Various state and local grants, typically <\$20K each
99920000	Curriculum/Instructional	99537	School Resource Officers	Operating	State, Local	Discretionary	No	Budget for school resource officers (05165, 98000)
99920300	Bilingual	95219	LEP/Bilingual	Tuition	Local	Restricted	Yes	Tuition Tax - Bilingual Program (91066)
99920300	Bilingual	95477	Title III	Federal	Federal	Restricted	Yes	Title III (40560)
99920700	Athletics	95420	EPER	Operating	State, Local	Discretionary	No	Athletic EPER salary (05186, 98000)
99920700	Athletics	95481	Transportation	Operating	State, Local	Discretionary	No	Athletic transportation (05165, 98000)
99920700	Athletics	95602	Athletics	Operating	State, Local	Discretionary	No	Athletic operations other than EPER and transportation (05165, 98000)
99921000	Support Services	95268	Student Support Services	Operating	State, Local	Some	Some	Student services, Choice, Alternativ education support (05165, 91687, 98000)
99930300	Special Services	95216	Homebound	Operating	Local	Restricted	Yes	Homebound education (91687)
99930300	Special Services	95240	Special Services	Operating	State, Local	Discretionary	No	Special Education office and operations budget (05165, 98000)
99930300	Special Services	95433	IDEA-B 3-21	Federal	Federal	Restricted	Yes	Special education federal grant (40564)
99930300	Special Services	95454	Private Placement Tuition	Oper, Tuition	State, Local	Restricted	Some	State and local costs of outside placements approved by ICT (Interagency Collaborative Team) (05181, 91064)
99930300	Special Services	95461	Related Services Contracts	Operating	State, Local	Some	Some	Related services not covered by federal or tuition funds (05165, 05190, 98000)
99930300	Special Services	95481	Transportation	Operating	State, Local	Discretionary	No	Special Education van transportation not covered in regular transportation budget (05165, 98000)
99930300	Special Services	95503	IDEA-b 3-5	Federal	Federal	Restricted	Yes	Special education federal grant (40565)
99930300	Special Services	95529	Settlements	Operating	Local	Discretionary	No	Special Education legal settlement payments (98000)
99930300	Special Services	99599	Legal Services	Operating	Local	Discretionary	No	Special Education legal fees (98000)
99940000	Business Office/Finance	99557	Business Office	Operating	State, Local	Discretionary	No	Business Office operational and office budget (05165, 98000)
99940100	Contingency	95439	Long Range Planning	Operating	State, Local	Discretionary	No	Strategic plan items not otherwise in budget (05186, 98000)
99940050	Facilities Management	95421	Facilities Maintenance	Operating	State, Local	Discretionary	No	Maintenance costs and custodial subs/OT (05165, 05186, 98000)
99940410	Competitive State Grants	95063	Reading	Oper, Match	State, Local	Restricted	Yes	Student Success Block Grant Reading, State and Local Match (05310, 98268)
99940410	Competitive State Grants	95122	Opportunity Funds LI EL	Operating	State	Restricted	Yes	Opportunity Fund, Low Income/English Learners (05297, 08914)
99940410	Competitive State Grants	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund local match (98xxx TBD)
99940410	Competitive State Grants	95237	Student Achievement	Oper, Match	State, Local	Restricted	Yes	Student Success Block Grant K-3 Basic, State and Local Match (05309, 98267)
99940410	Competitive State Grants	95A66	School Improvement	Operating	State	Restricted	Yes	Wilmington Schools MOU (05305)
99940504	Federal Funds E	ARP21	American Rescue Plan ESSER III	Operating	Federal	Restricted	Yes	ESSER III (40820)
99940504	Federal Funds E	COV19	CRRSA ESSER II	Operating	Federal	Restricted	Yes	ESSER II (40730)
99940700	Private Grants/Donations	95453	Private Grants and Donations	Operating	Local	Restricted	Yes	Various local grants and donations (91xxx - numerous appropriations)
99940810	Technology Equipment & Repair	95471	Technology	Operating	State, Local	Some	No	Technology operations and office budget (05165, 05235, 98000)
99940810	Technology Equipment & Repair	95522	Match Tax	Match	Local	Restricted	Yes	Technology replacement and maintenance (91210)
99940810	Technology Equipment & Repair	95A56	Computer Support	Operating	Local	Discretionary	Yes	E-Rate reimbursements (91692)
99940810	Technology Equipment & Repair	99575	Referendum - Technology	Operating	Local	Restricted	Yes	Technology replacement and maintenance, 10c referendum (91689)
99950000	Personnel/Hr	95432	Human Resources/Personnel	Operating	State, Local	Some	No	Human Resources operations and office budget, Critical Needs scholarships (05165, 05316, 98000)

Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks (and most common appropriations used)
99950000	Personnel/Hr	95483	Tuition Reimbursement	Operating	Local	Discretionary	No	Tuition reimbursement per CBAs (98000)
99960000	Child Nutrition Operations	95404	Child Nutrition	Cafeteria	State, Local	Restricted	Some	Nutrition operations other than salary (05116, 91100)
99960000	Child Nutrition Operations	99999	Default	Cafeteria	State, Local	Restricted	Some	Nutrition salaries (00137, 05116, 91100)
99960200	Operations/Utilities	95228	Substitutes	Operating	State, Local	Discretionary	No	Substitute educators (05165, 98000)
99960200	Operations/Utilities	95419	Energy/Utilities	Operating	State, Local	Some	Yes	Energy and utilities (00159, 05165, 98000)
99960200	Operations/Utilities	95436	Legal Services	Operating	Local	Discretionary	No	Legal fees (98000)
99960200	Operations/Utilities	95513	Operations	Operating	State, Local	Discretionary	No	General central operating costs (05165, 91691, 98000)
99960300	State Transportation	95481	Transportation	Operating	State	Restricted	Yes	State transportation appropriations (05138, 05150, 05152, 05149, 05153, 05160, 05298, 05179)
99960400	Local Transportation	95481	Transportation	Operating	State, Local	Discretionary	No	Local match for state transportation costs, or fully local expenses (05165, 05186, 98000)
99960400	Local Transportation	95297	Honors Program	Operating	Local	Discretionary	No	CHS Middle School Honors Academy transportation (98000)
99970000	Local Debt Service	95413	Debt Service	Debt Service	Local	Restricted	Yes	Local debt service payments, principal and interest (91000)
99970020	Local Tuition Tax	99999	Default	Tuition	Local	Restricted	Yes	Needs-based special education expenses (91085)
99970100	Major Capital	95440	Major Capital Projects	Capital	Bond	Restricted	Yes	Bond-funded capital projects (5xxxx)
99970200	Minor Capital	95421	Facilities Maintenance	Operating	Local	Restricted	Yes	Voluntary School Assessment funds (91657)
99970200	Minor Capital	95442	Minor Capital Projects	Operating	State, Local	Restricted	Yes	Minor capital state and local match (50022, 50324, 91151, 91152)
99970600	Parent Early Education	95450	Parent Outreach	Operating	State	Restricted	No	Parent Early Education (05144)
99970600	Parent Early Education	95648	Grants	Operating	Local	Restricted	Yes	DHSS grant and Stay and Play (91641, 91668)
99980000	Summer School	99999	Default	Match	Local	Restricted	Yes	Extra time non-entitlement summer school programs (91214)
99990000	Adult Education	93301	NCC Learning Center	Operating	State	Restricted	No	New Castle County Learning Center state funds (05147)
99990000	Adult Education	95203	Adult Ed	Operating	State, Local	Restricted	Some	Adult education programs (05140, 05154, 05156, 91300, 91588)
9330310A	Brookside Elementary School	93302	Brookside ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330310A	Brookside Elementary School	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330310A	Brookside Elementary School	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330310A	Brookside Elementary School	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330310A	Brookside Elementary School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330310A	Brookside Elementary School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330310A	Brookside Elementary School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330312A	Thurgood Marshall ES	93303	Marshall ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330312A	Thurgood Marshall ES	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330312A	Thurgood Marshall ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330314A	Albert H. Jones ES	93304	Jones ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330314A	Albert H. Jones ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330314A	Albert H. Jones ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330314A	Albert H. Jones ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330314A	Albert H. Jones ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330318A	John R. Downes ES	93305	Downes ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330318A	John R. Downes ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330318A	John R. Downes ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330318A	John R. Downes ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330318A	John R. Downes ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330320A	Robert S. Gallaher ES	93306	Gallaher ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330320A	Robert S. Gallaher ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330320A	Robert S. Gallaher ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330320A	Robert S. Gallaher ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330320A	Robert S. Gallaher ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330321A	William B. Keene ES	93307	Keene ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330321A	William B. Keene ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330321A	William B. Keene ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330321A	William B. Keene ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330321A	William B. Keene ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330322A	May B. Leasure ES	93308	Leasure ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330322A	May B. Leasure ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330322A	May B. Leasure ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)

Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks (and most common appropriations used)
9330322A	May B. Leasure ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330322A	May B. Leasure ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330324A	R. Elisabeth Maclary ES	93309	Maclary ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330324A	R. Elisabeth Maclary ES	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330324A	R. Elisabeth Maclary ES	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330324A	R. Elisabeth Maclary ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330324A	R. Elisabeth Maclary ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330324A	R. Elisabeth Maclary ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330326A	Joseph M. Mcvey ES	93310	McVey ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330326A	Joseph M. Mcvey ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330326A	Joseph M. Mcvey ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330326A	Joseph M. Mcvey ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330326A	Joseph M. Mcvey ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330327A	Oberle ES	93331	Oberle ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330327A	Oberle ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330327A	Oberle ES	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330327A	Oberle ES	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330327A	Oberle ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330327A	Oberle ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330327A	Oberle ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330330A	Jennie E. Smith ES	93311	Jennie Smith ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330330A	Jennie E. Smith ES	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330330A	Jennie E. Smith ES	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330330A	Jennie E. Smith ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330330A	Jennie E. Smith ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330330A	Jennie E. Smith ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330330A	Jennie E. Smith ES	99541	Events and Recognition	Operating	State	Restricted	No	Education Support Professional of the Year award (05402)
9330330A	Jennie E. Smith ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330332A	West Park Place ES	93312	West Park Place ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330332A	West Park Place ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330332A	West Park Place ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330332A	West Park Place ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330332A	West Park Place ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330334A	Etta J. Wilson ES	93313	Wilson ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330334A	Etta J. Wilson ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330334A	Etta J. Wilson ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330334A	Etta J. Wilson ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330334A	Etta J. Wilson ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330339A	Henry M. Brader ES	93314	Brader ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330339A	Henry M. Brader ES	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330339A	Henry M. Brader ES	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330339A	Henry M. Brader ES	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330339A	Henry M. Brader ES	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330350A	Bancroft Intermediate School	93315	Bancroft School	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330350A	Bancroft Intermediate School	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330350A	Bancroft Intermediate School	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330350A	Bancroft Intermediate School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330350A	Bancroft Intermediate School	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330350A	Bancroft Intermediate School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330350A	Bancroft Intermediate School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330350A	Bancroft Intermediate School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330350A	Bancroft Intermediate School	95A66	School Improvement	Operating	State	Restricted	No	School supplies, Wilmington Schools MOU (05305)
9330350A	Bancroft Intermediate School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)

Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks (and most common appropriations used)
9330352A	Bayard Intermediate School	93316	Bayard School	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330352A	Bayard Intermediate School	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330352A	Bayard Intermediate School	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330352A	Bayard Intermediate School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330352A	Bayard Intermediate School	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330352A	Bayard Intermediate School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330352A	Bayard Intermediate School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330352A	Bayard Intermediate School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330352A	Bayard Intermediate School	95A66	School Improvement	Operating	State	Restricted	No	School supplies, Wilmington Schools MOU (05305)
9330352A	Bayard Intermediate School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330354A	Sarah Pyle Academy	93317	Sarah Pyle Academy	Tuition	Local	Restricted	Yes	School discretionary operating budget (91662)
9330354A	Sarah Pyle Academy	95513	Operations	Tuition	Local	Restricted	Yes	School operating budget (91662)
9330354A	Sarah Pyle Academy	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330362A	Frederick Douglass Stubbs	93320	Stubbs ES	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330362A	Frederick Douglass Stubbs	95123	Opportunity Fund MH RDG	Operating	State	Restricted	Yes	Opportunity Fund Mental Health/Reading (05311)
9330362A	Frederick Douglass Stubbs	95124	Opportunity Fund Match	Match	Local	Restricted	Yes	Opportunity Fund Match (Appr TBD)
9330362A	Frederick Douglass Stubbs	95268	Student Support Services	Federal	Federal	Restricted	Yes	Student behavioral support, Title I funded (40554)
9330362A	Frederick Douglass Stubbs	95450	Parent Outreach	Operating	State	Restricted	No	Dual Gen Family Literacy (appr TBD)
9330362A	Frederick Douglass Stubbs	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330362A	Frederick Douglass Stubbs	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330362A	Frederick Douglass Stubbs	95A66	School Improvement	Operating	State	Restricted	No	School supplies, Wilmington Schools MOU (05305)
9330362A	Frederick Douglass Stubbs	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330372A	Gauger-Cobbs Middle School	93321	Gauger MS	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330372A	Gauger-Cobbs Middle School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330372A	Gauger-Cobbs Middle School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330372A	Gauger-Cobbs Middle School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330372A	Gauger-Cobbs Middle School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330372A	Gauger-Cobbs Middle School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330374A	George V. Kirk Middle School	93322	Kirk MS	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330374A	George V. Kirk Middle School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330374A	George V. Kirk Middle School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330374A	George V. Kirk Middle School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330374A	George V. Kirk Middle School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330374A	George V. Kirk Middle School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330376A	Shue-Medill Middle School	93323	Shue MS	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330376A	Shue-Medill Middle School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330376A	Shue-Medill Middle School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330376A	Shue-Medill Middle School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330376A	Shue-Medill Middle School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330376A	Shue-Medill Middle School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330390A	Christiana High School	93324	Christiana HS	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330390A	Christiana High School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330390A	Christiana High School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330390A	Christiana High School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330390A	Christiana High School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330390A	Christiana High School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330392A	Glasgow High School	93325	Glasgow HS	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330392A	Glasgow High School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330392A	Glasgow High School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330392A	Glasgow High School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330392A	Glasgow High School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330392A	Glasgow High School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330394A	Newark High School	93326	Newark HS	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)

Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks (and most common appropriations used)
9330394A	Newark High School	95218	Intervention	Operating	Local	Restricted	No	Student behavior support (91687)
9330394A	Newark High School	95475	Title I	Federal	Federal	Restricted	Yes	School Title I grant (40554)
9330394A	Newark High School	95489	Vocational 509 Funds	Operating	State	Restricted	Yes	Career and Technical Education funds (05265)
9330394A	Newark High School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330394A	Newark High School	99562	Title I - Parent Involvement	Federal	Federal	Restricted	Yes	School Title I parental involvement allocation (40554)
9330512A	REACH	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330537A	Douglass Alternative School	93328	Douglass Alt School	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330537A	Douglass Alternative School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330538A	Brennen School	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330540A	Delaware School for the Deaf	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330545A	Christina Early Education Ctr	95060	Pre-K (School Budget)	Operating	State, Local	Discretionary	No	School discretionary operating budget (05165, 98000)
9330545A	Christina Early Education Ctr	95291	Early Childhood - NCC	Operating	Local	Restricted	Yes	CEEC expenses funded by typical peer revenue (91453)
9330545A	Christina Early Education Ctr	95618	Student Activities	Internal Accounts	Local	Restricted	Yes	Student activity funds (91686)
9330545A	Christina Early Education Ctr	95A45	ECAP	Operating	State	Restricted	No	Early Childhood Assistance Program - ECAP (05216)
<b>Delaware School for the Deaf - 955100 - Operating Units and Program Codes (Expenditure Budget)</b>								
Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks
99900300	District Expenditures	99999	Default	Operating	State, Local	Some	Some	Main salary budget (00137, 05186, 91603, 98000)
99960300	State Transportation	95481	Transportation	Operating	State, Local	Some	Some	Transportation budget (05150, 05152, 05186, 98000)
99970200	Minor Capital	95442	Minor Capital Projects	Operating	State	Restricted	Yes	State minor capital maintenance funds (50022)
99990750	Deaf/Blind Program	95264	Deaf-Blind/Vis Impaired	Operating	Local	Restricted	Yes	Deaf/Blind Federal grant (95264)
99990750	Deaf/Blind Program	95453	Private Donations and Grants	Operating	Local	Restricted	Yes	ASL local grant (91667)
9330540A	Delaware School for the Deaf	93330	Delaware School for the Deaf	Operating	State, Local	Some	Some	Operating budget (05165, 05175, 05186, 05188, 05265, 91603, 91667, 98000)
9330540A	Delaware School for the Deaf	95513	Operations	Operating	State, Local	Some	Some	Energy and utilities (00159, 05165, 98000)
<b>REACH - 955600 - Operating Units and Program Codes (Expenditure Budget)</b>								
Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks
99900300	District Expenditures	99999	Default	Operating	State, Local	Some	Some	Main salary budget (00137, 05186, 91603, 98000)
99960300	State Transportation	95481	Transportation	Operating	State, Local	Some	Some	Transportation budget (05150, 05152, 05186, 98000)
99990900	NETWORKS	93332	NETWORKS Program	Operating	Local	Restricted	Yes	NETWORKS sales and services revenue (98219)
9330512A	REACH	93327	REACH	Operating	State, Local	Some	Some	Operating budget (05165, 05265, 91603, 98000)
9330512A	REACH	95513	Operations	Operating	State, Local	Some	Some	Energy and utilities (00159, 05165, 98000)
<b>Delaware Autism Program - 956000 - Operating Units and Program Codes (Expenditure Budget)</b>								
Oper Unit	Operating Unit Name	Prog Code	Prog Code Name	Fund	Source	Flexibility	Carries	Remarks
99900300	District Expenditures	99999	Default	Operating	State, Local	Some	Some	Main salary budget (00137, 05186, 91603, 98000)
99960300	State Transportation	95481	Transportation	Operating	State, Local	Some	Some	Transportation budget (05150, 05152, 05186, 98000)
99990700	Autism Program (Statewide)	95207	Autistic	Operating	State	Restricted	No	Statewide Program (05307)
9330538A	Brennen School	93329	Brennen School	Operating	State, Local	Some	Some	Operating budget (05165, 05265, 91603, 98000)
9330538A	Brennen School	95513	Operations	Operating	State, Local	Some	Some	Energy and utilities (00159, 05165, 98000)
9330542A	Brennan Group Home	95207	Autistic	Operating	State	Restricted	No	Group home operations (05176)
9330542A	Brennan Group Home	99572	Respite Center	Operating	State, Local	Discretionary	No	Respite operations (98000)