CSD SUPERINTENDENT’S REPORT
February 13, 2018
REVIEW OF MOU IMPLEMENTATION

- 2018-2019: Phase 1 of Dual Generation Center
  - Develop and Implement Adult Education Center at Stubbs
    (In partnership with Parents as Teachers & Groves)
  - Move CEEC PreK from Elbert-Palmer to Stubbs
    (Increase KN and GR1 by 2 Classes)
  - Stubbs KN-GR5 population remains

- 2019-2020: Phase 2 of Dual Generation Center, Creation of (2) GR1-GR8 Schools at Bancroft and Bayard & close Elbert-Palmer and Pulaski
  - Adult Education Center and PreK – KN at Stubbs
  - Needs Analysis and Implementation Plan for Birth – 2YO Program
  - Vendor Provided Before/After Care Program at Stubbs
  - School-based Health Centers at Bancroft & Bayard

- 2020-2021: Phase 3 of Dual Generation Center
  - Early Head Start, PreK – KN, Adult Education Center
SCHOOL RECONFIGURATION

- Stubbs becomes Dual Generation Center
  - Birth-K, Adult Education Center
  - Phase 1 begins 2018
  - Full Implementation 2020
- 2019
  - Bancroft and Bayard GR1 – GR8
    - Montessori @ Bancroft
    - REACH and DAP Classrooms at Bancroft & Bayard
  - Elbert-Palmer & Pulaski Close
  - Feeder Patterns Re-determined for East/West GR1-GR8 Schools
ANTICIPATED BENEFITS OF CONSOLIDATION

- Increased resources and facility upgrades to accommodate reconfiguration
- Instructional coaches in math and reading
- Reading specialists
- Increased support for behavioral needs
- Career and Technical Education offerings
- Foreign language offerings
- After school programs and extended year programs
- School-Based Health Centers
Strategic Plan Update

- Working Groups have continued to meet and refine recommendations for the Plan.
- Planning Group meets tomorrow to further synthesize inputs from the Working Groups as we work toward a finalized plan to present to the Board of Education for review and approval.
- Two Community Meetings have been scheduled:
  - Wednesday, Feb 21, 2018, 6:00 pm – 7:30 pm, Bancroft Elementary School Auditorium, 700 N. Lombard Street, Wilmington
  - Wednesday, Feb 28, 2018, 6:00 pm – 7:30 pm, Newark High School Auditorium, 750 East Delaware Avenue, Newark
- The Christina Community is Welcome and Invited to attend and provide feedback and input as we continue to develop a comprehensive Strategic Plan.
- Special thanks to the Working Group facilitators and the many members of the Christina community who participated in the process to date. Your thoughtful contributions are both valued and appreciated.